Quarterly Assessment of HUB Related Activities

Agency/IHE Name:		Texas Tech Univers	ity Health Scienc	es Center
Agency/IHE Number:	739			
Fiscal Year:	2025	Quarter:	1st	

NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution

1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction	0%	#DIV/0!
Building Construction	11%	4.73%
Special Trade Construction	33%	38.90%
Professional Services	5%	1.11%
Other Services	12%	2.92%
Commodities	24%	33.19%

2- Prime Contract Activities

2a-Prime Contract: Total expenditure during this quarter

											D	isabled '	/eter	an		
Procurement Category	Afr	ican American	Asia	n American	His	panic American	Nat	tive American	No	n-minority Woman	-	uded in	Incl	lot uded	Non-HUB	HUB Total
											HUB	Groups		HUB		
Heavy Construction	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -
Building Construction	\$	-	\$	-	\$	-	\$	-	\$	46,571.23	\$	-	\$	-	\$ 4,599,628.61	\$ 46,571.23
Special Trade Construction	\$	120.16	\$	-	\$	44,269.65	\$	3,028.85	\$	938,102.04	\$	-	\$	-	\$ 1,549,649.49	\$ 985,520.70
Professional Services	\$	2,362.50	\$	910.00	\$	26,235.15	\$	-	\$	=	\$	-	\$	-	\$ 2,617,082.49	\$ 29,507.65
Other Services	\$	8,784.31	\$	-	\$	33,997.54	\$	-	\$	179,231.96	\$	-	\$	-	\$ 7,475,151.06	\$ 222,013.81
Commodities	\$	2,838,373.38	\$	(135.53)	\$	664,072.04	\$	-	\$	685,349.71	\$	-	\$	-	\$ 8,433,510.44	\$ 4,187,659.60
Total	\$	2,849,640.35	\$	774.47	\$	768,574.38	\$	3,028.85	\$	1,849,254.94	\$	-	\$	-	\$ 24,675,022.09	\$ 5,471,272.99

2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

						Disabled 1	Veteran		
							Not		
Procurement Category	African American	Asian American	Hispanic American	Native American	•	Included in		Non-HUB	HUB Total
						HUB Groups	in HUB		
							Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	2	0	0	9	2
Special Trade Construction	1	0	1	1	8	0	0	74	11
Professional Services	1	1	1	0	0	0	0	33	3
Other Services	2	0	5	0	9	0	0	503	16
Commodities	6	2	6	0	11	0	0	379	25
Total	10	3	13	1	30	0	0	998	57

3- Subcontract Activities

3a-Subcontract: Total expenditure during this quarter

3a-3ubcontract. Total exper	iuituic	. uui iiig tii	13 40	iaitei													
											0	Disabled \	/eter	an			
													N	ot			
Procurement Category	Africar	n American	Asia	n American	His	panic American	Nat	ive American	No	n-minority Woman	Incl	uded in	Incl	uded	Non-HUB	1	HUB Total
											HUE	Groups	in I	HUB			
													Gro	ups			
Heavy Construction	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-
Building Construction	\$	921.00	\$	-	\$	66,501.11	\$	-	\$	105,722.35	\$		\$	-	\$ -	\$	173,144.46
Special Trade Construction	\$		\$	-	\$	-	\$	-	\$	705.49	\$	1	\$	-	\$ 200,729.58	\$	705.49
Professional Services	\$		\$	-	\$	-	\$	-	\$	-	\$		\$	-	\$ -	\$	
Other Services	\$		\$	-	\$	-	\$	-	\$	2,593.20	\$		\$	-	\$ 130,331.86	\$	2,593.20
Commodities	\$	-	\$	-	\$	-	\$	-	\$	1,013.33	\$	-	\$	-	\$ 473,235.37	\$	1,013.33
Total	\$	921.00	\$	-	\$	66,501.11	\$	-	\$	110,034.37	\$		\$	-	\$ 804,296.81	\$	177,456.48

3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

						Disabled \	/eteran		
Procurement Category	African American	Asian American	Hispanic American	Native American	_	Included in HUB Groups		Non-HUB	HUB Total
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	1	2	0	0	2	0	0	0	5
Special Trade Construction	0	0	0	0	1	0	0	12	1

Professional Services	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	2	0	0	318	2
Commodities	0	0	0	0	3	0	0	716	3
Total	1	2	0	0	8	0	0	1046	11

4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.

						Disabled \	/eteran		
Procurement Category	African American	Asian American	Hispanic American	Native American	•	Included in HUB Groups		Non-HUB	HUB Total
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	0	0	0	0	0
Special Trade Construction	0	0	0	0	1	0	0	9	1
Professional Services	0	0	0	0	0	0	0	3	0
Other Services	0	0	0	0	1	0	0	66	1
Commodities	0	0	0	0	2	0	0	72	2
Total	0	0	0	0	4	0	0	150	4

5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.

Event/Activity	Number of Events Hosted or Attended					
	Hosted	Attended				
Economic Opportunity Forum						
Annual Meeting/Setting						
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)						
Other (Please explain)						

6- Mentor-Protégé Program:

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs	1	1

7- HUB program staffing:

HUB Staffing	Allocated	Current
Staff size	1	2

8-Work Related Activities Conducted by HUB Program Staff:

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	10	60	30
Staff -2	40	60	
Staff -3			
Staff -4			
Staff -5			
Staff -6			
Staff -7			
Staff -8			
Staff -9			
Staff -10			
Staff -11			
Staff -12			