

**Quarterly Assessment of HUB Related Activities**

Agency/IHE Name:	Texas Tech University Health Sciences Center		
Agency/IHE Number:	739	Quarter:	1st
Fiscal Year:	2025		

**NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution**

**1-Your Agency/IHE HUB Goals:**

Procurement Category	Goal	Performance
Heavy Construction	0%	#DIV/0!
Building Construction	11%	4.73%
Special Trade Construction	33%	38.90%
Professional Services	5%	1.11%
Other Services	12%	2.92%
Commodities	24%	33.19%

**2- Prime Contract Activities**

**2a-Prime Contract: Total expenditure during this quarter**

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ -	\$ -	\$ -	\$ -	\$ 46,571.23	\$ -	\$ -	\$ 4,599,628.61	\$ 46,571.23
Special Trade Construction	\$ 120.16	\$ -	\$ 44,269.65	\$ 3,028.85	\$ 938,102.04	\$ -	\$ -	\$ 1,549,649.49	\$ 985,520.70
Professional Services	\$ 2,362.50	\$ 910.00	\$ 26,235.15	\$ -	\$ -	\$ -	\$ -	\$ 2,617,082.49	\$ 29,507.65
Other Services	\$ 8,784.31	\$ -	\$ 33,997.54	\$ -	\$ 179,231.96	\$ -	\$ -	\$ 7,475,151.06	\$ 222,013.81
Commodities	\$ 2,838,373.38	\$ (135.53)	\$ 664,072.04	\$ -	\$ 685,349.71	\$ -	\$ -	\$ 8,433,510.44	\$ 4,187,659.60
<b>Total</b>	\$ 2,849,640.35	\$ 774.47	\$ 768,574.38	\$ 3,028.85	\$ 1,849,254.94	\$ -	\$ -	\$ 24,675,022.09	\$ 5,471,272.99

**2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter**

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	2	0	0	9	2
Special Trade Construction	1	0	1	1	8	0	0	74	11
Professional Services	1	1	1	0	0	0	0	33	3
Other Services	2	0	5	0	9	0	0	503	16
Commodities	6	2	6	0	11	0	0	379	25
<b>Total</b>	10	3	13	1	30	0	0	998	57

**3- Subcontract Activities**

**3a-Subcontract: Total expenditure during this quarter**

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ 921.00	\$ -	\$ 66,501.11	\$ -	\$ 105,722.35	\$ -	\$ -	\$ -	\$ 173,144.46
Special Trade Construction	\$ -	\$ -	\$ -	\$ -	\$ 705.49	\$ -	\$ -	\$ 200,729.58	\$ 705.49
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Services	\$ -	\$ -	\$ -	\$ -	\$ 2,593.20	\$ -	\$ -	\$ 130,331.86	\$ 2,593.20
Commodities	\$ -	\$ -	\$ -	\$ -	\$ 1,013.33	\$ -	\$ -	\$ 473,235.37	\$ 1,013.33
<b>Total</b>	\$ 921.00	\$ -	\$ 66,501.11	\$ -	\$ 110,034.37	\$ -	\$ -	\$ 804,296.81	\$ 177,456.48

**3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter**

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	1	2	0	0	2	0	0	0	5
Special Trade Construction	0	0	0	0	1	0	0	12	1



